

ANNUAL REPORT 2023

September 1, 2022 - August 31, 2023



Meeting Street

Our Mission

Meeting Street compassionately and innovatively empowers children and their families to thrive by fostering the development of the whole child.

Our Values

Respect
Compassion
Integrity
Inclusivity
Excellence



A Message from our President

As I mentioned in a recent newsletter, 2023 marked my 25th year as President of Meeting Street, and when I look back, I am amazed by the things we have been able to accomplish thanks to the generosity of our donors and the support from our community at large.

For those of you who know me, the trip down memory lane was brief and Meeting Street was off to its next horizon. During Fiscal Year 2023, that meant working to fully emerge from pandemic-driven operations, and in many ways, learning how to re-connect with our families in a post-COVID world. As you may have seen in recent reporting, Early Intervention enrollment across Rhode Island is down 30%, despite flat population growth. This trend is not endemic to Rhode Island - it is a national issue that, if left unaddressed, will further expand the inequities present in who gets to access early childhood development programs and which children enter kindergarten ready to learn. It is this work - expanding the scope of inclusion to ensure ALL children have access to the tools they need to reach their full potential - that defined our work in 2023 and will continue to shape our focus as we begin 2024.

At Meeting Street we often use the word "continuum" to describe the ideal state of our programs from the perspective of families whose children work with our professionals. A family doesn't care which program their child is enrolled in, they care that their child receives the therapies and supports they need to achieve milestones large and small. Meeting Street's goal is to provide this support to children on a seamless continuum, offering nutritional and wellness programs for prenatal mothers, working with families to create safe and nurturing home environments, providing in-home therapies to help children achieve early childhood developmental goals, and finally, providing high-quality education from the time a child is born until their 22nd birthday.

It is this mission that drives our incomparable professionals each day. It is their dedication and hard work that makes transformation possible. And it is your commitment and support - our generous donors and community champions - that make their work possible. Thank you for all that you do to keep Meeting Street as strong as the communities we serve.



John M. Kelly
President



From the desk of...

Michael McKelvy

President and CEO, McDermott International
Chair, Meeting Street Board of Trustees



Fiscal Year 2023 marked another great milestone for Meeting Street: the start of construction on our new, 29,000 square foot Center for Early Childhood Development. This milestone resonates with me, not simply because I have spent my career working in architecture and construction, it also illustrates the transformative impact nonprofit organizations can have on their communities with the right mix of long-term planning, discipline and financial support from individuals and business partners like you. The Center for Early Childhood Development will stand as a safe-haven and space of empowerment for families who may be at their weakest moment, helping children from all walks of life reach their full potential. It will also be a place of development and growth for early childhood professionals, offering continuing education and training opportunities for those working to advance in the field.

In Dartmouth, we are in the design phase of a full-scale renovation of The Schwartz School, providing our students and professionals with increased learning space. In New Bedford, we are building out a new office for our Early Childhood programs that will provide greater space for child playgroups and parent support programming.

Beyond construction, the Board of Trustees has been engaged in the realities facing all organizations and business in the post-COVID world: how to ensure our team of professionals have the tools they need to continue delivering the highest-quality programming, despite decreased government relief dollars and a wildly competitive job market. And while I can't say we've cracked that code just yet, I can say with confidence that Meeting Street would not be where it is in 2023 without the commitment of individuals and partners like you.

Thank you for your investment in our professionals, thank you for your commitment to our children, and thank you for your trust in Meeting Street.



A handwritten signature in blue ink, appearing to read "Michael E. McKelvy".

Michael E. McKelvy
Chair
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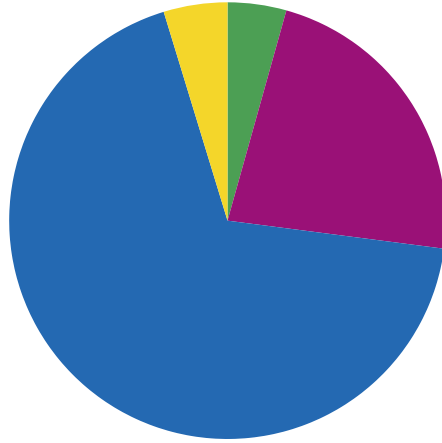
John M. Kelly
President, Meeting Street



Rhode Island

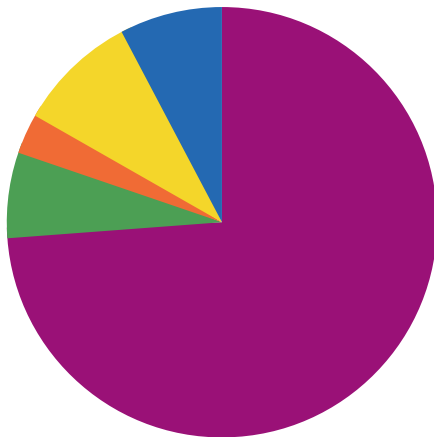


Income: \$20,752,838



- Direct Services
\$14,158,703 (68.2%)
- Government Grants (State & Fed.)
\$4,712,275 (22.7%)
- Rental Income
\$979,950 (4.7%)
- Fundraising
\$901,910 (4.4%)

Expense: \$20,697,201



- Salaries / Benefits
\$15,252,874 (73.8%)
- Facilities / Equipment
\$1,866,224 (9%)
- Other (interest, insurance, local mileage, PD, etc.)
\$1,363,416 (7.8%)
- Contract Services
\$1,327,723 (6.4%)
- Non-personnel (supplies)
\$622,277 (3%)

Meeting Street



by the Numbers



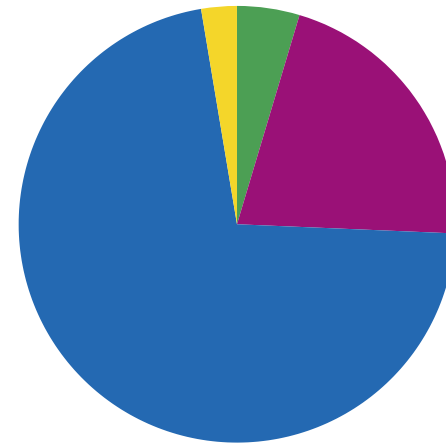
Investing in our Professionals

- Increased agency-wide minimum wage to \$17 per hour.
- Completed agency-wide market wage assessment and increased salaries.
- Maintained low-deductible employee health insurance program.
- Increased 403(b) employee match.



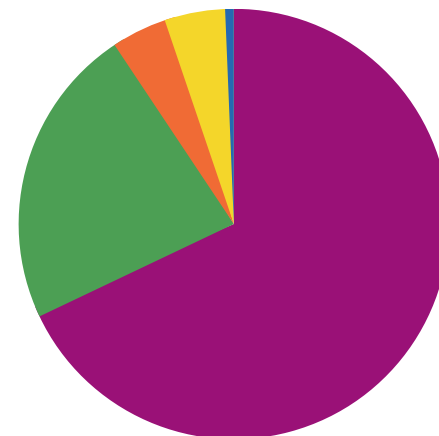
Massachusetts

Income: \$9,390,441



- Direct Services
\$6,914,810 (71.7%)
- Government Grants & Contracts
\$2,029,820 (21%)
- Fundraising
\$445,990 (4.6%)

Expense: \$9,060,948



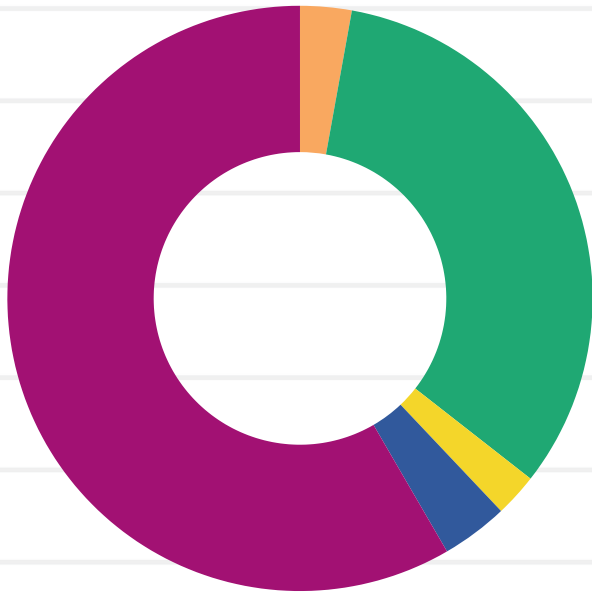
- Salaries / Benefits
\$6,119,629 (67.5%)
- Contract Services
\$2,045,396 (22.6%)
- Other (interest, insurance, local mileage, PD, etc.)
\$111,639 (1.3%)
- Non-personnel (supplies)
\$373,951 (4.1%)
- Facilities / Equipment
\$410,332 (4.5%)

Rhode Island Programs

Early Childhood

Prenatal - Age 5

2,393 children & families supported



- Early Head Start (3%)
- Early Intervention (33%)
- Early Learning Center (2%)
- Healthy Families America (4%)
- WIC (Nutrition - 58%)

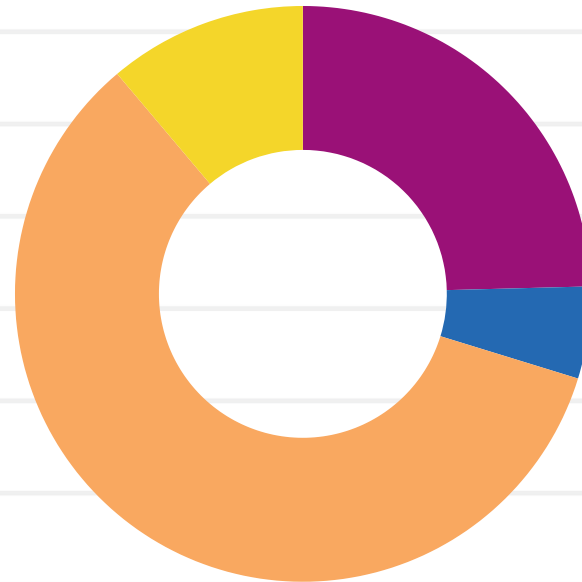
Additionally, our Child Care Health Consultation (CCHC) program provided 1,221 advisory sessions to child care centers.

School-Age

Age 4 - 22

522 children supported

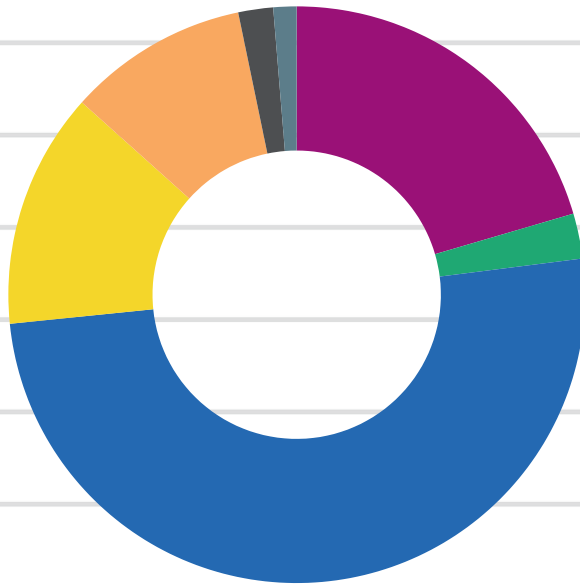
- The Carter School (5%)
- The Grace School (25%)
- The Hope Academy* (59%)
- State Pre-Kindergarten (11%)



**A North Providence and Providence Mayoral Charter School sponsored by Meeting Street.*



Massachusetts Programs



Early Childhood

Prenatal - Age 5

1,383 children supported

- Early Intervention (10%)
- Parents As Teachers (1%)
- Outpatient Program (76%)
- Regional Consulting Program (6%)
- Teen Outreach Program (5%)
- Teen Parent Initiative (1%)
- Welcome Family (1%)

The Schwartz School

Age 4 - 22

38 children supported

■ Sending school districts:

- Dartmouth
- Fall River
- Freetown
- New Bedford
- Wareham



Our Continuum of Support

Prenatal

Age 3

Age 4

Age 5

Grade K-8

High School

Age 22

Prenatal to Age 5

Child Care Health Consultation (RI)
Early Head Start (RI)
Early Intervention (MA & RI)
Early Learning Center (RI)
Healthy Families America (RI)
Outpatient Program* (MA)
Parents as Teachers (MA)
RI State Pre-Kindergarten (RI)
WIC: Supplemental Nutrition (RI)

Ages 5 - 22

The Grace School (RI)
The Schwartz School (MA)
The Hope Academy** (RI)
The Carter School (RI)
Outpatient Program* (MA)
Teen Parenting Program (MA)

**Program closed in November 2023*

***Charter school sponsored by Meeting Street*



To learn more about our programs visit:
www.MeetingStreet.org

Impact



Healthy Families America

Perhaps one of the lesser-known among Meeting Street's continuum of early childhood programs is Healthy Families America (HFA). This evidence-based program delivers supports in the home and the community to prenatal families through a child's 4th birthday, focusing on three areas:

- Building connections to community resources;
- Strengthening parenting skills; and
- Supporting healthy child development.

In the words of the program's director, Iesha Rocha, "HFA partners with parents, we don't tell them what do. We provide families the information and the tools so that **they** can have the greatest impact on their child." Often times, families are at their most vulnerable when they connect with Meeting Street. Our home visiting professionals meet families where they are, providing support without judgement, and empowerment through training.

HFA parent Adijat shared her perspective on the program during a recent visit to Meeting Street. "My depression was really bad and my doctor told me about the [HFA] program. Working with this program, I've learned to manage myself." She continued, "I don't have a Mom or Dad anymore, but I have Nasima [her HFA home visitor] and I can count on her to show up for me. I feel loved and I feel I belong to a society that makes me feel good in my own skin."

Parents are a child's first and best teacher. The HFA program exists to build strong parents, strong children, and strong families, with Meeting Street there each step of the way.



Special Education

Kerry Pedroso knows how important regular ongoing support is to the students at Meeting Street. Her 21-year-old daughter Kaleigh, born with a rare chromosomal condition called Wolf-Hirschhorn Syndrome, is thriving today thanks to our expert therapists and educators.

"Meeting Street has been our world for 19 years," Kerry says.

When Kaleigh began receiving comprehensive services at the age of 3, she couldn't walk or talk because of her condition. "I still remember the first time I visited Meeting Street with Kaleigh in her stroller," says Kerry. "The teacher got down on her knees and spoke directly to my daughter. I knew, then and there, that this was the place for us."

Kerry says that from day one, Kaleigh's teachers and therapists did the hard work of helping her child reach her full potential. Today, with just a few months before her graduation, Kaleigh has a keen sense of herself, and a spunkiness that has become her calling card. "My child knows what she wants and though she doesn't have a lot of language skills, she manages to get her needs met," says mom, Kerry. "She's got a great sense of humor. These traits will serve her well when she graduates from Meeting Street."

When we believe in the power of possibility, children of all abilities can achieve their greatest potential.

To learn more about Adijat and Kaleigh, tune in to the Meeting Street Telethon on Saturday, February 3rd, LIVE on WPRI-12.



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